

2019 Proposed Road Works Programme

1.0 Introduction

The 2019 road works programme is detailed in this report. This sets out the budgets, Municipal District funding and the main projects involving planning, design and construction of roadworks as proposed by Kildare County Council, Roads and Transportation Directorate in the current year.

In the main, these projects will be carried out through the Municipal District Offices in 2019 or through the Roads Central Services (Roads Projects, Traffic Section, Roads Planning, PublicLighting).

Table 1 indicates total funding from the four main sources [Department of Transport Tourism and Sport (DTTAs), Kildare County Council (KCC), Transport Infrastructure Ireland (TII) and the National Transport Authority (NTA)

Table 1

Kildare County Council 2019 Budget							
Sources of Funding	Total	Kildare Co. Co. Roads					Kildare NRO
		<i>Roads Maintenance</i>	<i>Roads Design</i>	<i>Traffic Management</i>	<i>Public Lighting</i>	<i>Other</i>	
National Transport Authority	€3,940,000						
Department of Transport	€30,386,673	€12,173,651	€3,410,022	€255,000		€48,000	€14,500,000
Kildare County Council	€22,384,801	€10,390,992	€26,000	€780,000	€3,534,415	€7,653,394	
Transport Infrastructure Irl.	€11,551,422	€221,827			€9,816		€11,319,779
Sub-Totals	€68,262,896	€22,786,470	€3,436,022	€1,035,000	€3,544,231	€7,701,394	€25,819,779
Kildare Co. Co. (Environment)	€1,617,759	€1,608,092					
Totals	€69,880,655	€24,394,562	€3,436,022	€1,035,000	€3,544,231	€7,701,394	€25,819,779

The overall funding this year is **€69,880,655**. However when the funding to the NRO and from the NTA is excluded, the funding directly allocated to Road Maintenance and Roads Central Services is as follows:

2017 : €33,817,640

2018 : €37,939,588

2019 : €40,120,876

Excluding Capital Schemes the funding from DTTAS has increased by 14 % and KCC Roads and Transport funding has increased by 8 % from last years budget..

NTA funding for projects in Kildare has increased significantly by €2,684,500 in 2019.

2.0 Funding of Regional and Local Roads

Funding for regional and local roads consists of a combination of central government and local authority funding.

DTTaS Funding

The DTTaS funding is allocated in various categories. Each category allows a different level of discretion to Kildare County Council when deciding on the use of funds allocated. There follows a brief discussion of each of the main categories.

Table 2: DTTaS Funding

DTTaS Regional and Local Roads Allocations 2019				
Kildare County Council				€30,386,673
Improvement				
	Code	Project Name	Allocation	Responsible Office
<i>Strategic Regional and Local</i>	SRLR	R407 Sallins By-pass & Osberstown Interchange	€14,500,000	NRO
<i>Other Improvement</i>	SRLR	Athy Southern Distributor Road	€3,000,000	Roads
	BR	Bridge Rehabilitation	€287,772	Roads
	BS	Low Cost Safety	€255,000	Roads
	DG	Discretionary Maintenance Grant	€2,483,500	Roads
		Speed Limits	€122,250	Roads
	RI	Restoration Improvement	€7,129,500	Roads
	TG	Training Grant	€48,000	HR
	DR	Drainage Works	€522,000	Roads
	CIS	Community Involvement Scheme	€215,651	Roads
Maintenance				
	RM	Restoration Maintenance	€1,307,000	Roads
	RM	Supplementary Restoration Maintenance	€516,000	Roads

Strategic Regional and Local

The Athy Distributor Road Scheme has received significant funding and this should be sufficient for the projects need in 2019. Works should be completed in the 4th quarter of this year on the R407 Sallins By-pass and the project will receive funding of €14.5 million in 2019.

Other Improvements Grants

There continues to be a grant for the improvement of bridges which are in poor repair. This year's funding will be spent on bridges where inspections have identified the greatest need for renewal and maintenance. This will not involve any bridge widening. The funding has increased from last year (€287,772 as opposed to €222,000 in 2018).

The significant grant of €7,129,500 up from €6,499,000 in 2018 is for Restoration Improvement Schemes to local and regional roads. These involve overlaying the existing road with bituminous materials and some local excavation to repair soft areas or minor widening.

Another important allocation is the Discretionary Grant (€2,483,500). This is the only grant that can be spent on roads maintenance at the discretion of Kildare County Council. It is very much orientated on the day to day repair of roads and streets.

Maintenance Grants

Under this heading the DTTaS has given a grant dedicated to Restoration Maintenance of €1,307,000 which is used for surface dressing of rural roads. They have also provided an additional grant of €516,000 for Supplementary Restoration Maintenance for such works.

Road Safety

It should be noted that a grant of €122,250 has been allocated in respect to speed limits, including the works involved in the County Speed Limit Review. A grant of €255,000 has been allocated in respect to Low Cost Safety Schemes

Kildare County Council Funding

Kildare County Council also funds roads from its own revenues. Table 3 below details this funding.

Table 3

Kildare County Council 2019 Budget							
<i>Kildare County Council Roads Funding</i>							
		Roads Maintenance	Roads Design	Traffic	Public Lighting	Other	Totals
B0303	Regional Road Winter Maintenance	€690,000					€690,000
B0399	Service Support Costs					€550,000	€550,000
	LPT/Paid Parking Funded Works	€1,873,596				€0	€1,873,596
B0405	Local Roads General Maintenance Works	€7,142,396				€0	€7,142,396
B0406	Local Roads General Improvement Works	€685,000					€685,000
B0499	Service Support Costs					€731,226	€731,226
B0501	Public Lighting Operating Costs				€3,534,415		€3,534,415
B0599	Service Support Costs					€50,000	€50,000
B0601	Traffic Management			€780,000			€780,000
B0602	Traffic Maintenance		€16,000				€16,000
B0603	Traffic Improvement Measures		€10,000				€10,000
B0699	Service Support Costs					€490,000	€490,000
B0702	Other Engineering Improvements					€80,000	€80,000
B0801	School Wardens					€413,906	€413,906
B0802	Publicity and Promotion Road Safety					€256,500	€432,000
B0902	Operation of Street Parking					€1,682,059	€1,682,059
B0903	Parking Enforcement					€159,703	€159,703
B0999	Service Support Costs					€205,000	€205,000
B1001	Administration of Roads Capital Programme					€2,075,000	€2,075,000
B1099	Service Support Costs					€960,000	€960,000
	Sub-Totals:	€10,390,992	€26,000	€780,000	€3,534,415	€7,653,394	€22,384,801
E601	Operation of Street Sweeping Cleaning Service	€1,617,759					€1,617,759
	Totals:	€12,008,751	€26,000	€780,000	€3,534,415	€7,653,394	€24,002,560

The principle KCC funding of road maintenance through the Municipal Districts is via the Local Roads General Maintenance Works code (B0405) and it amounts to € 5,982,567. This figure excludes money from the Local Property Tax fund and Pay Parking Surplus funds of €1,873,596 which the Councillors have decided to expend on Transportation projects.

3.0 Funding of National Primary and National Secondary Roads

Transport Infrastructure Ireland funding for Kildare is primarily for projects managed by the National Roads Office (NRO). Table 4 below lists the funding and the office responsible for expenditure. The Council has received €11,541,606 in 2019 in respect to expenditure on Roads from TII.

Table 4

TII National Roads Allocations 2019				
Kildare County Council			€11,541,606	
<i>Improvement</i>				
National Primary				
	Route	Name	Allocation	Responsible Office
<i>Major Schemes</i>				
	7	Naas Newbridge Bypass Upgrade	€8,439,779	NRO
	4	Maynooth to Leixlip	€300,000	NRO
National Secondary				
<i>Pavement</i>		HD 28 NS Pavement Renewal 2018KE	€125,000	Roads
<i>Fencing</i>		Fencing Retrofit	€25,000	Roads
<i>Pavement</i>		RSI-South East ReGion Support	€80,000	NRO
<i>Bridge Rehabilitation</i>		NRO Support Bridges	€200,000	NRO
<i>LA Eng Support - B1.1</i>		NRO Support (Improvement) 2018 KE	€2,000,000	NRO
		Pavement Design & Contact Documents	€300,000	NRO
<i>Maintenance</i>				
	Route	Name	Allocation	Responsible Office
National Secondary				
		NS Ordinary Maintenance 2018 KE	€21,827	Roads
		NS Winter Maintenance 2018 KE	€40,000	Roads
LA Eng Support - B1.2				
		LA Support (Winter Maintenance) 2018 KE	€10,000	Roads

The Council has received funding in 2019 for the following projects:

- €25,000 for Fencing Retrofit programme on National Secondary Roads
- €125,000 for pavement renewal on the N78 in Athy Town

4.0 Outline of Spending by Municipal Districts

The following Table 5 identifies the core spending for each Municipal District office. It includes a figure of €1,617,759 for street sweeping (in 4 of the 5 Municipal Districts) which is sourced from the Environment Directorate budget.

Table 5

Municipal District Budgets 2019								
Funding Description	Athy	Celbridge Leixlip	Maynooth	Kildare Newbridge	Naas	Winter	Other Engineering	Total Areas
<i>National Secondary Roads</i>								
Lengths (km)	14.00				4.00			18.00
HD 28 NS Pavement NS Maintenance	€10,914				€10,914			€21,827
Winter Maintenance						€50,000		€50,000
N78 Pavement resurfacing	€125,000							€125,000
Fencing Retrofit							€25,000	€25,000
<i>Regional Roads</i>								
Lengths (km)	134.00	13.00	124.00	110.00	92.00			473.00
Restoration Improvement	€827,456	€495,184	€772,380	€855,665	€346,877			€3,297,562
Restoration Maintenance	€160,818	€0	€174,350	€161,226	€182,600			€678,994
Discretionary Maintenance	€630,809	€158,944	€591,073	€551,337	€551,337			€2,483,500
<i>Local Roads</i>								
Lengths (km)	553.00	129.00	444.00	411.00	434.00			1,971.00
Restoration Improvement	€805,200	€125,083	€867,405	€791,250	€1,243,000			€3,831,938
Restoration Maintenance	€369,675	€51,044	€288,692	€216,135	€218,498			€1,144,044
<i>Regional and Local Rds</i>								
Discretionary Maintenance	€994,449	€994,449	€1,392,229	€1,022,862	€1,278,578			€5,682,567
Winter Maintenance						€690,000		€690,000
Footpaths	€79,000	€79,000	€79,000	€79,000	€79,000			€395,000
Signage	€25,000	€25,000	€25,000	€25,000	€25,000			€125,000
Traffic Calming	€25,000	€25,000	€25,000	€25,000	€25,000			€125,000
Bridge Improvements							€287,772	€287,772
Low Cost Safety Improvement							€255,000	€255,000
Road Patcher							€500,000	€500,000
Local Improvement Schemes							€290,000	€290,000
Local Property Tax	€270,055	€254,215	€227,000	€506,326	€596,000		€20,000	€1,873,596
Drainage Works	€104,400	€104,400	€104,400	€104,400	€104,400			€522,000
Street Sweeping	€384,443	€420,236	€347,491	€465,590				€1,617,760
Sub-total :	€4,812,218	€2,732,555	€4,894,020	€4,803,792	€4,661,203	€740,000	€1,377,772	€24,021,559
Total Length (km) :	701.00	142.00	568.00	521.00	530.00	-	-	2,462

5.0 Municipal District Projects

The details of Restoration Improvement schemes, Safety Improvements Works and Restoration Maintenance projects are shown in the following four tables (6, 7 and 8). It should be noted that there may be changes to this programme due to unforeseen circumstances.

These projects will have to be delivered by the Municipal District Engineers. The procurement, health and safety and expanding reporting requirements (to DTTaS through the Road Management Office (RMO), NTA and TII) will put strain on the system. This is especially so when you include the day to day maintenance operations and increasing levels of interaction/correspondence with Councillors and the public. It will be necessary to concentrate on combined procurement for their delivery. This will reduce the options for introduction of additional work and it will be necessary to prioritise larger projects.

Table 6

2019 Safety Improvement Works on Regional and Local Roads			
Local Authority	Road Number	Location	LA Allocation
Kildare County Council	<i>L-1011-0; R-403-23; R-403-25; R-406-0</i>	Barberstown Roundabout	€25,000
Kildare County Council	<i>R-415-11; R-415-12; L-70321-0; L7032-1</i>	Rathbride Road / R415 Cross	€50,000
Kildare County Council	R-408-1	Newtown village	€15,000
Kildare County Council	R428	Brackney	€15,000
Kildare County Council	R-408-8; R-408-9; L-1023-3; L-1023-4	Betaghstowwn Cross	€25,000
Kildare County Council	<i>L-2032-2; L-2032-3; L6063-1; L-6063-2</i>	Corbally Cross Rds	€85,000
Kildare County Council	<i>L-7030-3; L-7031-1; L7030-2; L-7031-0</i>	Seshoon Crossroads (The Curragh)	€20,000
Kildare County Council	L3009	Junction of L3009 and L3011	€20,000
Kildare County Council Total			€255,000

Table 7

Restoration Improvement Schemes 2019									
Road Class	Road No.	Road Name and Townland Name	Engineering Area	Works Type	Length Road (m)	Total Area of Work (sq.m)	Estimated Cost of Work	Regional Roads	Local Roads
R	428-4	Brackney - Blackford	Athy	SR	1,200	7,200	€216,000	€216,000	
R	424	Monasterevan - Hazel	Athy	SR	550	3,971	€116,456	€116,456	
R	418	Ardscul - Russellstown	Athy	SR	1,500	10,500	€315,000	€315,000	
R	418	Castledermot - Athy	Athy	SR	1,000	6,000	€180,000	€180,000	
LS	8019	Narraghmore to Cuckles Corner	Athy	SR	1,600	7,200	€216,000		€216,000
LS	8018	Battlemount to Mullaghmast	Athy	SR	1,700	6,120	€183,600		€183,600
LS	8028	Mullaghmast to Boleybeg	Athy	SR	1,300	5,200	€156,000		€156,000
LS	8025	Mullamast - Peelhall	Athy	SR	1,300	8,320	€249,600		€249,600
							€1,632,656	€827,456	€805,200
R	405	Hazelhatch Road (Primrose Hill)	Celb / Leixlip	SR	400	2,800	€70,000	€70,000	
R	405	Aldi to Lidl Maynooth Road Celbridge	Celb / Leixlip	SR	650	5,200	€130,000	€130,000	
R	404	Leixlip Park to Scoil Ui Dhalaiagh	Celb / Leixlip	SR	400	2,800	€70,000	€70,000	
R	148	Green Lane to Main Street	Celb / Leixlip	SR	750	6,750	€168,750	€168,750	
R	403	Clane Road at St John of Gods	Celb / Leixlip	SR	300	2,250	€56,434	€56,434	
LP	1016	Ardclough Rd, Celbridge	Celb / Leixlip	SR	400	2,800	€70,000		€70,000
LT	10157	Mill Lane - Leixlip	Celb / Leixlip	SR	300	2,400	€55,083		€55,083
							€620,267	€495,184	€125,083
R	R409	Cock Bridge to Downings	Maynooth	SR	650	4,030	€120,900	€120,900	
R	R408	Prosperous Rd, Rathcoffey	Maynooth	SR	700	4,550	€136,500	€136,500	
R	R408	Sweeneys bend rathcoffey	Maynooth	SR	400	2,600	€78,000	€78,000	
R	R148	Moyvalley Broadford - Sect 1	Maynooth	SR	650	7,150	€214,500	€214,500	
R	R403	Derrinturn	Maynooth	SR	1,030	7,416	€222,480	€222,480	
LP	L1001-1	Ballinakill	Maynooth	SR	680	3,400	€85,000		€85,000
LP	L-2004	Millicent Rd out of Clane	Maynooth	SR	1,250	7,500	€225,000		€225,000
LS	L5021	Island Road	Maynooth	SR	1,150	5,750	€143,750		€143,750
LS	L5025	Drehid X to Tiamhoe X	Maynooth	SR	1,200	6,000	€150,000		€150,000
LS	L5037	Butterstream	Maynooth	SR	500	2,500	€75,000		€75,000
LT	L82412	Kingsbuy	Maynooth	SR	300	1,800	€54,000		€54,000
LP	L5037	Prosperous to Staplestown	Maynooth	SR	1,080	5,400	€134,655		€134,655
							€1,639,785	€867,405	€867,405
R	416	Athgarvan Rd Newbridge	Kil / Newbridge	SR	500	3,750	€112,500	€112,500	
R	445	Newbridge - Pfizer Rounabout	Kil / Newbridge	SR	700	7,000	€315,000	€315,000	
R	401	Dunmurray Road	Kil / Newbridge	SR	350	2,625	€78,750	€78,750	
R	413	Melitta Rd	Kil / Newbridge	SR	175	1,575	€47,250	€47,250	
R	445	Dunnes Stores jnct Newbridge	Kil / Newbridge	SR	500	4,500	€180,000	€180,000	
R	401	Market St. Rathangam	Kil / Newbridge	SR	375	3,000	€122,165	€122,165	
LS	7085	Ratharnan - Blacktrench	Kil / Newbridge	SR	1,400	9,100	€227,500		€227,500
LS	7081	Mylerstown - Healys bridge	Kil / Newbridge	SR	1,000	6,500	€162,500		€162,500
LS	7040	Roseberry	Kil / Newbridge	SR	1,000	4,500	€112,500		€112,500
LT	70141	Chapel Lane Chapel Hill	Kil / Newbridge	SR	500	4,250	€148,750		€148,750
LT	70142	Priests Lane	Kil / Newbridge	SR	800	4,000	€140,000		€140,000
							€1,646,915	€855,665	€791,250
R	448	Kilcullen Rd - Swans	Naas	SR	750	6,750	€202,877	€202,877	
R	407	Bodenstown - Clane	Naas	SR	800	4,800	€144,000	€144,000	
LS	6011	Turnings - Sherlockstown Daars	Naas	SR	2,800	15,400	€462,000		€462,000
LS	6035	Rugby Club - Red House	Naas	SR	1,100	4,900	€148,500		€148,500
LS	6089	Castlefish Kilcullen	Naas	SR	1,300	4,550	€136,500		€136,500
LS	2004	Digby bridge - Fleshtown	Naas	SR	1,600	8,000	€240,000		€240,000
LP	2996	Abbey bridge Canal Rd Naas	Naas	SR	600	2,700	€81,000		€81,000
LT	60601-2	Mc Loughlins Lane	Naas	SR	800	2,400	€60,000		€60,000
LS	6034	Craddockstown, Naas	Naas	SR	550	2,200	€55,000		€55,000
LT	20042	Blackhall, Clane	Naas	SR	700	2,400	€60,000		€60,000
							€1,589,877	€346,877	€1,243,000
					TOTAL		€7,129,500	€3,392,587	€3,831,938

Table 8

Restoration Maintenance Schemes 2019									
Road Class	Road No.	Road Name and Townland Name	Engineering Area	Works Type	Length Road (m)	Total Area of Work (sq.m)	Estimated Cost of Work	Regional Roads	Local Roads
R	415	Booleigh to Fontstown	Athy	SO	2,400	14,400	€79,200	€79,200	
R	417	Crosskeys to Monasterevin	Athy	SO	2,475	14,850	€81,618	€81,618	
LS	7067	Harristown to Nurney	Athy	SO	2,500	8,750	€39,375		€39,375
LS	8001	Kilboggan to Rathsallagh	Athy	SO	3,500	14,000	€63,000		€63,000
LS	8005	Kilboggan to Eagle Hill	Athy	RM	2,600	10,400	€46,800		€46,800
LS	8025	Glasseley to Mullaghmast	Athy	SO	1,750	7,000	€31,500		€31,500
LS	8028	Mullaghmast to Peelhall	Athy	RM	1,775	7,100	€31,950		€31,950
LP	8067	Russellstown to Bert Cross	Athy	SO	2,000	10,000	€45,000		€45,000
LS	8026	Crookstown to Peelhall	Athy	RM	1,750	10,500	€47,250		€47,250
LP	8031	Milltown to Laois Border	Athy	RM	2,750	9,900	€44,550		€44,550
LS	8018	Mullaghmast to Battlemount	Athy	RM	1,500	4,500	€20,250		€20,250
							€530,493	€160,818	€369,675
LP	1014	Catherinstown to Kellystown Lane	Celb / Leixlip	SR	850	5,100	€25,500		€25,500
LP	5061	Loughlinstown	Celb / Leixlip	RS	774	4,644	€25,544		€25,544
							€51,044	€0	€51,044
R	R403	Downings pit	Maynooth	RM	1,800	12,600	€69,300	€69,300	
R	R403	Killinagh	Maynooth	RM	1,050	7,875	€43,313	€43,313	
R	R401	Ballindoolin	Maynooth	RM	800	5,600	€30,800	€30,800	
R	R406	Straffan road	Maynooth	RM	750	5,625	€30,938	€30,938	
LP	5042	Taghadoe	Maynooth	RM	800	4,800	€21,392		€21,392
LP	5042	Kealstown	Maynooth	RM	1,000	6,000	€27,000		€27,000
LP	5020	Clonkeeran	Maynooth	RM	750	4,500	€20,250		€20,250
LS	5039	Clonfert	Maynooth	RM	1,050	4,200	€18,900		€18,900
LS	5017	Mylerstown	Maynooth	RM	800	3,200	€14,400		€14,400
LS	1017	Derryvarogue	Maynooth	RM	1,200	6,600	€29,700		€29,700
LS	5027	Fernslock	Maynooth	RM	1,400	7,000	€31,500		€31,500
LS	5030	Barrysboreen Tirmoghan	Maynooth	RM	1,100	6,600	€29,700		€29,700
LS	5024	Arts Bridge to Seamus Langan	Maynooth	RM	800	4,000	€18,000		€18,000
LT	50302	Nolans lane	Maynooth	RM	1,200	4,800	€21,600		€21,600
LP	5013	Mucklon	Maynooth	RM	1,300	6,500	€29,250		€29,250
LP	5046	Rathcoffey School road	Maynooth	RM	1,000	6,000	€27,000		€27,000
							€463,042	€174,350	€288,692
R	401	Dunmurray to Forge	Kil / Newbridge	RM	2,200	13,200	€72,600	€72,600	
R	445	Kildare to Cherryville Cross Roads	Kil / Newbridge	RM	2,300	16,100	€88,626	€88,626	
LP	3002	Forge to Kilmoney Cross	Kil / Newbridge	RM	630	3,780	€17,010		€17,010
LP	3002	Feighcullen to Allen Cross	Kil / Newbridge	RM	2,750	16,500	€74,250		€74,250
LP	3003	Moores Bridge to Rathbride Cross	Kil / Newbridge	RM	1,500	9,000	€40,500		€40,500
LS	7011	Crossmorris to Ellistown	Kil / Newbridge	RM	800	4,800	€21,600		€21,600
LS	7036	Morrinstown Bridge to Bymes Cross	Kil / Newbridge	RM	900	4,950	€22,275		€22,275
LS	7034	Military Rd.	Kil / Newbridge	RM	1,000	6,000	€27,000		€27,000
LS	3008	Brownstown to Curragh Camp	Kil / Newbridge	RM	500	3,000	€13,500		€13,500
							€377,361	€161,226	€216,135
R	410	Blessington Road	Naas	SR	2,600	15,600	€85,800	€85,800	
R	412	Dunlavin Road	Naas	SR	3,200	17,600	€96,800	€96,800	
LS	6043	Craddockstown Road	Naas	SR	2,500	10,000	€45,000		€45,000
LP	2023	Punchestown Rd	Naas	SR	3,200	17,600	€79,200		€79,200
LS	6038	Rathmore to N81	Naas	SR	1,900	10,450	€47,025		€47,025
LP	2018	Kilteel	Naas	SR	1,910	10,505	€47,235		€47,273
							€401,060	€182,600	€218,498
					TOTAL		€1,823,000	€678,994	€1,144,044

Table 9 lists allocations by the councillors to projects funded from the Local Property Tax and the estimated Pay Parking surplus for 2019 by each Municipal District. It does not include the detailed schedule of works for Local Property Tax/Paid Parking funded projects which have been agreed with the members of the Municipal Districts.

Table 9

Municipal District	Budget approved bt members for Transport Projects funded by LPT and Pay Parking
Athy	€270,055
Celbridge/Leixlip	€254,215
Kildare/Newbridge	€506,326
Maynooth	€247,000
Naas	€596,000
Total	€1,873,596

6.0 Other Roads Projects

The Council delivers other projects through the Roads Section. This section of Transportation comprises Roads Planning, Traffic Management, Public Lighting and Project Engineering .The following table outlines the larger elements of the funding (from revenue budget) organised outside of the Municipal Districts.

Table 10

Transportation (Excluding Municipal Districts) Budget 2019					
Funding Description	Roads Design	Traffic	Public Lighting	Other	Total
Bridge Improvements	€287,772				€287,772
Athy Southern Distributor	€3,000,000				€3,000,000
Noise Action Plan	€50,000				€50,000
Bike Week	€10,000				€10,000
Review Speed Limits	€122,250				€122,250
					€0
					€0
Traffic SignalMaintenance		€780,000			€780,000
					0
Public Lighting			€3,534,415		€3,534,415
					0
Other				€6,741,394	6741394
Total :	€3,470,022	€780,000	€3,534,415	€6,741,394	€14,525,831

There are other projects which it is hoped will progress in 2019. The details of the projects involved are listed below.

- M7 NAAS- Newbridge
- Relocation of Machinery Yard
- Moyglare Road
- Kildare Town North Link St. & South Green Access Rd
- Second Bridge Crossing Celbridge
- Coughlanstown Road
- Plupluck Bridge Area Improvement
- Prosperous Town Park Scheme
- Royal Canal Greenway (Maynooth to Dublin)
- Kildangan Bridge
- Newbridge South Link Road
- Naas Inner Relief Road
- North-South Corridor
- Royal Canal Greenway
- Maynooth Eastern Relief Road and Bridge

7.0 NTA Projects

The NTA has provided funding of €3,940,000 in 2019 for certain projects. This a significant increase on the 2018 allocation of € 1,255,000 . Table 11 has details of the funding allocated to each project.

Table 11

Reference	Project	Amount
KCC/12/0032	North South Corridor Scheme - Maynooth (inc Footbridge)	750,000.00
KCC/12/0035	Dublin Road Corridor improvements - Naas	1,000,000.00
KCC/13/0008	Royal Canal Greenway (Maynooth to Fingal)	1,800,000.00
KCC/14/0001	GDA Cycle Network Design in Naas - completion Design for three routes	150,000.00
KCC/17/0004	Kildangan Bridge Signalised Pedestrian Facility	150,000.00
KCC/17/0005	Easton Road Leixlip - (Green Lane) Scoil Eoin Phóil	50,000.00
KCC/17/0006	Secure Bicycle Parking - Naas	15,000.00
KCC/19/0001	Castledermot Park & Share facility	25,000.00
		3,940,000.00